

Town of Wachapreague Proposed Budget (July 1, 2025 - June 30, 2026)

Revenues \$		Expenditures \$	
Vehicle License Fees	5,500	Business & Tourism	9,170
Business License Fees	700	Vehicle/Trailer Decals	1,000
Fire Program Grant	15,000	Dues/Postage	1,500
Interest Income	6,000	Fire Program	15,000
Litter Control Grant	1,500	Insurance	5,000
Real Estate Taxes	42,000	Miscellaneous Expenses	1,500
Sales Tax	14,000	Mosquito Control	1,000
Transient Tax	13,000	Office Expenses	4,000
Prepared Food & Beverage Tax	80,000	Payroll	58,200
Zoning Permits	125	Payroll Taxes	4,655
Utilities Tax	1,000	Professional Fees	3,000
Communications Tax	1,700	Refuse	4,000
Miscellaneous Revenue	400	Repairs & Maintenance	9,500
		Seaside Park	5,000
Marina	154,280	Litter Grant Expenditures	1,500
		Utilities	3,050
		Street Lights	6,400
		Zoning Administration	1,200
		Planning Commission	500
		Powell Park	3,000
		Donations	1,000
		Transfer to Reserves	41,750
		Marina	154,280
Total Revenues	\$335,205	Total Expenditures	\$335,205

Pursuant to VA Code 15.2-2506, the Town Council of the Town of Wachapreague, on **June 12, 2025 at 6:30 pm** at the VIMS Seaside Hall will hold a public hearing on the proposed budget, a brief synopsis of which is presented above. Any resident of the Town of Wachapreague shall have the right to attend the Public Hearing and state his or her views on the proposed budget. A copy of the proposed budget is on file for review at the Wachapreague Town Hall during regular business hours.

Budget includes no proposed increases to fees or taxes which are currently in effect.